

FY83 FUNDING

ACTIVITY Center Laxie PE 385128

	Actual Oblig 1 Oct - 30 Nov 82	Avail Bal 1 Dec - 30 Sep 83	Approved COB Submission
Travel of Persons		<u>15,000</u>	<u>15,000</u>
Trans of Things			
Utilities and Rents		<u>2,200</u>	<u>2,200</u>
COMMO			
Printing & Repro			
Purchased Equip Maint		<u>1,200</u>	<u>1,200</u>
Other Purchased Services	<u>250</u>	<u>28,550</u>	<u>28,800</u>
Supplies & POL		<u>4,800</u>	<u>4,800</u>
Equipment - Over \$200.00 Unit Price		<u>3,000</u>	<u>3,000</u>
TOTAL (Less Civ Pay)	<u>250</u>	<u>54,750</u>	<u>55,000</u>